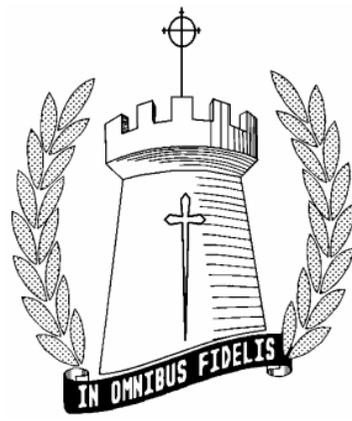


St Damian's RC Science College



PUPIL PREMIUM REPORT

HALF TERM 6

2015-2016

(HT1 Review – 23.10.15)

(HT2 Review – 18.12.15)

(HT3 Review – 12.2.16)

(HT4 Review – 1.4.16)

(HT5 Review – 27.5.16)

(HT6 Review – 18.7.16)

Pupil Premium Plan

2015-2016

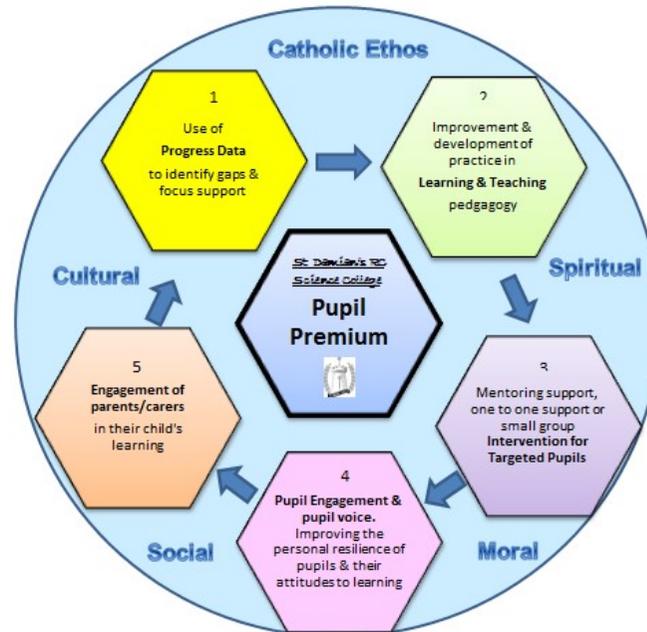
Overview

- ❖ Pupil Premium pupils form 30% of the St. Damian's R.C. College population
- ❖ The College has been allocated £209,440 for the academic year 2015/16 from Tameside LA
- ❖ LAC funding of £3,800 - 9 pupils
- ❖ Funding for Service Children £600
- ❖ Strategies are based on the Teaching & Learning Toolkit published by the Education Endowment Fund
- ❖ Expenditure is outlined in all five sections of the plan. Certain strategies are given individual costings.

Impact Report

The Pupil Premium Impact Report focuses on 5 key actions as highlighted in 'St. Damian's Pupil Premium Strategy' diagram.

The five units of the Pupil Premium Impact Report are colour-coded accordingly.



YEAR 10 [54]		PUPIL PREMIUM SUMMER					
Subject	Cohort	No	EXPECTED	No	EXCEEDS	No	EXCEPTIONAL
Art & Design	8	7	87.50%	3	37.50%	0	0.00%
Biology	6	5	83.33%	4	66.67%	2	33.33%
BTEC Construction	3 (2)	2	100.00%	1	50.00%	0	0.00%
BTEC CPLD	5	4	80.00%	2	40.00%	0	0.00%
BTEC Sport	9	9	100.00%	6	66.67%	0	0.00%
English Language	54 (52)	46	88.46%	15	28.85%	3	5.77%
English Literature	54 (52)	46	88.46%	15	28.85%	3	5.77%
Food Technology	9	9	100.00%	2	22.22%	0	0.00%
French	24	17	70.83%	4	16.67%	1	4.17%
Geography	8	6	75.00%	2	25.00%	0	0.00%
History	43 (42)	39	92.86%	20	47.62%	2	4.76%
ICT	13 (11)	9	81.82%	5	45.45%	1	9.09%
Mathematics	54 (52)	33	63.46%	5	9.62%	0	0.00%
Performing Arts	6	4	66.67%	0	0.00%	0	0.00%
Religious Education	54 (52)	40	76.92%	16	30.77%	3	5.77%
Science Core (Acad)	40 (39)	34	87.18%	6	15.38%	3	7.69%
Science Core (Voc)	8 (7)	3	42.86%	1	14.29%	0	0.00%
Spanish	22 (20)	17	85.00%	9	45.00%	1	5.00%

YEAR 9 [55 (53)]		PUPIL PREMIUM SUMMER					
Subject	Cohort	No	EXPECTED	No	EXCEEDS	No	EXCEPTIONAL
Art	53	46	86.79%	10	18.87%	2	3.77%
Drama	53	47	88.68%	5	9.43%	0	0.00%
English	53	33	62.26%	20	37.74%	10	18.87%
French	53	31	58.49%	11	20.75%	7	13.21%
Geography	48	31	64.58%	8	16.67%	2	4.17%
History	53	42	79.25%	21	39.62%	2	3.77%
Mathematics	53	34	64.15%	15	28.30%	1	1.89%
Music	53	41	77.36%	9	16.98%	0	0.00%
Physical Education	54	41	75.93%	15	27.78%	3	5.56%
Religious Education	53	46	86.79%	11	20.75%	4	7.55%
Science	53	42	79.25%	15	26.42%	4	9.43%
Spanish	48	26	54.17%	15	31.25%	6	12.50%
Technology	53	38	71.70%	7	13.21%	0	0.00%
Travel & Tourism	14	14	100.00%	1	7.14%	1	7.14%

- Y9 Literacy Form 9NTR started Feb 2016
- Y9 Wider Reading PP groups with [STE] – Whole Y9 Cohort

YEAR 8 [50 (49)]		PUPIL PREMIUM SPRING					
Subject	Cohort	No	EXPECTED	No	EXCEEDS	No	EXCEPTIONAL
Art	49	42	85.71%	6	12.24%	1	2.04%
Drama	49	42	85.71%	6	12.24%	0	0.00%
English	49	29	59.18%	14	28.57%	2	4.08%
French	49	25	51.02%	9	18.37%	1	2.04%
Geography	49	33	67.35%	13	26.53%	6	12.24%
History	49	40	81.63%	18	36.73%	8	16.33%
Mathematics	49	36	73.47%	10	20.41%	1	2.04%
Music	49	44	89.80%	3	6.12%	0	0.00%
Physical Education	48	41	85.42%	14	29.17%	2	4.17%
Religious Education	49	47	95.92%	12	24.49%	2	4.08%
Science	49	44	89.80%	14	28.57%	4	8.16%
Spanish	30	19	63.33%	6	20.00%	0	0.00%
Technology	49	42	85.71%	1	2.04%	0	0.00%

- Y8 Wider Reading PP group with [FAN]

YEAR 7 [35]		PUPIL PREMIUM SUMMER					
Subject	Cohort	No	EXPECTED	No	EXCEEDS	No	EXCEPTIONAL
Art	35	26	74.29%	5	14.29%	1	2.86%
Computing	35	32	91.43%	4	11.43%	1	2.86%
Drama	35	33	94.29%	2	5.71%	0	0.00%
English	35	23	65.71%	11	31.43%	1	2.86%
French	35	24	68.57%	8	22.86%	1	2.86%
Geography	35	29	82.86%	13	37.14%	6	17.14%
History	35	30	85.71%	17	48.57%	1	2.86%
Mathematics	35	30	85.71%	5	14.29%	0	0.00%
Music	35	31	88.57%	2	5.71%	1	2.86%
Physical Education	33	33	100.00%	8	24.24%	1	3.03%
Religious Education	35	29	82.86%	5	14.29%	2	5.71%
Science	35	27	77.14%	9	25.71%	1	2.86%
Technology	35	30	85.71%	4	11.43%	0	0.00%

Year 11 Pupil Premium Outcomes [Summer 2016]

Average Total Attainment 8: 45.28

Average Estimated Attainment 8: 44.23

Average Total Progress 8: 0.04

Basics Level 2 (A* -C including English & Maths): 22 pupils 56.4%

EBacc: 3 pupils 7.7%

5 A*-C including E&M: 22 pupils 56.4% **GAP:** -20

Highest Performer: SFC: 7A/A* [10 GCSEs]

2. High Quality Learning & Teaching & Feedback to Ensure Access for All Learners						
	EEF Research Link	Lead	Timescale	Expenditure [£74,813]	College Strategy	Update
	Collaborative Learning	KLE	Sept 2015 onwards	£46,820	Differentiation	<ul style="list-style-type: none"> • Observations of NQTs • High expectations for PP pupils • Differentiation, Feed-back & Questioning a focus in lessons • HWK tracking by HOY • Communication targets being used in Subject Areas • Pupil Premium progress included in Appraisal targets • Y10 Pupil Premium MPP [Work Scrutiny] in English – Majority of pupils showing evidence of at least 'Expected' progress • Y9 Pupil Premium MPP [Work Scrutiny] in MFL & Sharing of Good Practice
	Feed-back	KLE			Constructive Feed-back	
	Meta-Cognition & Self-Regulation	KLE			Work scrutiny & lesson observations to feed-back on Pupil Premium	
	Oral Language Interventions	KLE			Progress Tutorials	
	Performance Pay	SLE			Questioning	
	College Targets	MHW/MBS		Cross curricular literacy & Communication Targets in Subject Areas		
		MBS		Pupil Premium progress target linked to Appraisal		
			£1600	Y9 Options Guidance		
					One to one Tuition [Y11 - BW/LT]	<ul style="list-style-type: none"> • 2 Year 11 pupils: Maths tuition

PUPIL PREMIUM

3.

Mentoring, Intervention & Targeted Learning

EEF Research Link	Lead	Timescale	Expenditure [£43,500]	Strategy	Update
Interventions	PGL		£14,040	Maths Intervention (<i>all Year Groups</i>)	
	RTU		£14,039	English Intervention (<i>all Year Groups</i>)	
	HOY		£6,825	Homework Club (<i>*costings below based on numbers attending</i>)	
	NTE	Sept 2015 onwards		Y7 Maths Intervention	<ul style="list-style-type: none"> Y7 Maths Intervention [3 pupils] Y7 English Intervention [3 pupils] Y7 Homework Club [IGNITE] [10 pupils]
	CWD			Y7 English Intervention	
Homework	RBA		£1131*	Y7 Homework Club [IGNITE]	
				Y7 Social & Emotional group and one to one mentoring. [VHN, MRY, PHN]	<ul style="list-style-type: none"> Y7 Social & Emotional group and one to one mentoring. Y7 Literacy & Numeracy lessons [5 pupils]
Reducing class size	MBS			Y7 Literacy & Numeracy Curriculum – 4 lessons/fortnight	
	LOB			Y8 Maths Intervention	<ul style="list-style-type: none"> Y8 English Intervention [5 pupils] Y8 Social & emotional [4 pupils] Y8 Literacy & Numeracy lessons [10 pupils] Y8 Homework Club [9 pupils after school, 1 lunch-time]
	CWD			Y8 English Intervention	
				Y8 Social & emotional	
				Y8 Literacy & Numeracy Curriculum -3 lessons/fortnight	
Homework	DCN		£780*	Y8 Homework Club	
	JAL			Y9 Maths Intervention	<ul style="list-style-type: none"> Y9 Literacy & Numeracy lessons [3 pupils] Y9 Social and emotional / counselling [6 pupils] Y9 Homework Club [5 pupils]
	SBH			Y9 English Intervention	
				Y9 Social and emotional / counselling	
				Y9 Literacy & Numeracy Curriculum – 3 lessons/fortnight	
Homework	LGY		£2067*	Y9 Homework Club [5 pupils]	
	JAL			Y10 Maths Intervention	<ul style="list-style-type: none"> Y10 Literacy [10 pupils] Y10 Social and emotional / counselling [6 pupils] Y10 Homework Club [5 pupils] Y10 Form Time Intervention [4 pupils]
	SBH			Y10 English Intervention	
Homework	MGR		£1560*	Y10 Study Club	
	PGL			Y11 Maths Intervention [10 pupils]	<ul style="list-style-type: none"> Daily GCSE revision classes: Mon – RE, Tues – Maths, Wed-Maths, Thurs-English, Fri - Science Y11 Maths Intervention [10 pupils] Y11 English Intervention – Middle Ability Y11 Revision [Maths & ICT] Y11 Study Club [10 pupils], 99% Club [3 pupils] Y11 Mentoring
	RTU		Y11 English Intervention		
After School Programmes	SBS	£1287*	Y11 Revision Y11 Study Club [10 pupils], 99% Club [3 pupils]		
			Y11 Mentoring [10 pupils]		
	SBS	£300	Y11 Exam Revision Packs (in house resources)		
Digital technology	AON		£700	ICT provision to support independent Learning	<ul style="list-style-type: none"> All pupils have access to mathswatch / mymaths SEN pupils have access to Lexia EAL pupils have access to Linguascope
Digital Technology	AON			ICT study packages [mathswatch / mymaths]	

PUPIL PREMIUM

4. Pupil Engagement & Pupil Voice

	EEF Research Link	Lead	Timescale	Expenditure [£2,160]	Strategy	Update
	Behaviour Interventions	MBS	Sept 2015 onwards		Ambrose Intervention	<ul style="list-style-type: none"> On-going Ambrose intervention 26 [Autumn], 18 [Spring], 8 [Summer] All Pupil Premium pupils in Y11 have had 1:1 interview in HT1 with Careers Adviser. A group of Middle Ability boys attended the Aspirations Workshop. Workshop on Apprenticeships & College Forum. Applications to college now complete. Follow up interviews for PP in the Spring term. Targeted Y9 & Y10 pupils have had 1:1 Careers Interviews There are 11 PP pupils on the Pupil Learning Forum [5/16 in the CORE PLF]
	Aspiration interventions	MHW		£2160	Careers Education, Advice, Information & Guidance (Positive Steps)	
	Social & Emotional Learning	MBS			School Counsellor & Health Mentor Youth in Mind	
	College Targets	KLE		£200	Pupil Learning Forum	
		SBS		£663	Prefects	

5. Engagement of Parents/Carers in Child's Learning

	EEF Research Link	Lead	Timescale	Expenditure [£10,165]	Strategy	Update												
	Parental Involvement	SHR	Sept 2015 onwards		Attendance support / Education welfare	<p style="text-align: center;">Overall Attendance –Summer Term</p> <table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Year Group</th> <th style="width: 10%;">Pupil Premium</th> </tr> </thead> <tbody> <tr><td style="text-align: center;">7</td><td style="text-align: center;">96.1</td></tr> <tr><td style="text-align: center;">8</td><td style="text-align: center;">94.0</td></tr> <tr><td style="text-align: center;">9</td><td style="text-align: center;">93.5</td></tr> <tr><td style="text-align: center;">10</td><td style="text-align: center;">95.8</td></tr> <tr><td style="text-align: center;">11</td><td style="text-align: center;">94.8</td></tr> </tbody> </table> <ul style="list-style-type: none"> On-going attendance support with key pupils. Y7 PP attendance affected by 3 pupils under 90% Y8 PP attendance affected by 7 pupils under 90% Y9 PP attendance affected by 6 pupils under 90% Y10 PP attendance affected by 3 pupils under 90% Y11 PP attendance affected by 5 pupils under 90% Exclusions: 12 [Autumn], 4 [Spring], 8 [Summer] Seclusion: 24 [Autumn], 22 [Spring], 29 [Summer] 10 LAC pupils (Y7 – 1 new pupil [March 2016] Y8 – 2 pupils [new pupils], Y9 – 2 pupils, Y10 -2 pupils [1 pupil off role], Y11 3 pupils) Individualised packages of support. Revision resources provided for GCSE, USB pens for CA. Lap top for 1 pupil in Y9 [MS] 	Year Group	Pupil Premium	7	96.1	8	94.0	9	93.5	10	95.8	11	94.8
Year Group	Pupil Premium																	
7	96.1																	
8	94.0																	
9	93.5																	
10	95.8																	
11	94.8																	
	Parental Involvement	MBS	Reduction in FT exclusions															
	Parental Involvement	MBS	Identification of barriers to Learning & Raising of Aspirations															
	College Targets	MHW	Extra-Curricular Opportunities															
		AON	Resources															